

SOCIAL IMPACT REPORT

2018 / 2019



Our Mission: " To support people with a learning disability or learning difficulty to realise their potential for a better future"

“
target
exceeded
by 50%
”

30



173

PEOPLE GAINED PAID
EMPLOYMENT

PEOPLE SUPPORTED THROUGH
OUR EMPLOYMENT SERVICE

EMPLOYMENT SERVICE

Our Employment Service supports people with Autism, ADHD, Dyslexia and learning difficulties to find work and stay in work.



79

theavenue



PEOPLE PARTICIPATED IN TRAINING
THROUGH OUR SOCIAL ENTERPRISES



SOCIAL ENTERPRISES

Our Social Enterprises provide a realistic training platform for people with learning disabilities. 100% of our profits are reinvested to support our work.

“
target
exceeded
by 96 %
”

261



304

ACCREDITED TRAINING
UNITS DELIVERED

NON ACCREDITED TRAINING
UNITS DELIVERED

TRAINING SERVICE

28

16 - 24 YEAR OLDS SUPPORTED TO DEVELOP THROUGH OUR YOUTH SERVICE



31

SCHOOL LEAVERS SUPPORTED TO MAKE THEIR NEXT MOVE THROUGH OUR TRANSITIONS SERVICE

YOUTH + TRANSITIONS SERVICE

In 18 / 19 four Youth Service participants gained paid employment, twenty accredited qualifications were achieved with fifty non accredited qualifications gained.

100%

EMPLOYER SATISFACTION



“ 97 % user satisfaction ”

“ 95 % customer satisfaction ”

“ 94 % carer satisfaction ”

“ 71 % staff satisfaction ”

CUSTOMER SATISFACTION

This year we widened our reach taking our services division across four council areas with the support of our funders and contract partners.

£1.475,587

TOTAL INCOME



£1.268,155

CONTRACTS + FUNDING

£207,432

SOCIAL ENTERPRISE INCOME

INCOME + INVESTMENT



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With thanks to our funders and contract partners who make the impact possible:

